

**BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

Meeting Date: March 16, 2005

Division: Engineering

Bulk Item: Yes X No

Department: Engineering

Staff Contact Person: David S. Koppel, PE
County Engineer

AGENDA ITEM WORDING: Approval to spend Municipality (Key Colony Beach) Impact Fees in the amount of \$171,099.00, and District 2 Roadway Impact Fees in the amount of \$133,950.50 for the replacement of the Sadowski Causeway, Key Colony Beach, Florida.

ITEM BACKGROUND: See Impact Fee Expenditure Request attached.

PREVIOUS RELEVANT BOCC ACTION: At the July 15, 2003 BOCC meeting the Board granted approval and authorized execution of an Interlocal Agreement between Monroe County and the City of Key Colony Beach for repairs to the Sadowski Causeway Bridge and the subsequent transfer of the Causeway and Bridge to Key Colony Beach for all future maintenance, with Monroe County and Key Colony Beach each paying 50%.

CONTRACT/AGREEMENT CHANGES: N/A

STAFF RECOMMENDATIONS: Approval as stated above.

TOTAL COST: \$878,000.00

BUDGETED: Yes X No

COST TO COUNTY: \$439,000.00

SOURCE OF FUNDS:

Key Colony Beach Impact Fees:	\$171,099.00
District 2 Impact Fees:	\$133,950.50
Road and Bridge Fund:	<u>\$133,950.50</u>
	\$439,000.00

REVENUE PRODUCING: Yes No X **AMOUNT PER MONTH** **Year**

APPROVED BY: County Atty OMB/Purchasing X Risk Management

DIVISION DIRECTOR APPROVAL:



David S. Koppel, PE, County Engineer

DOCUMENTATION: Included X Not Required

DISPOSITION:

AGENDA ITEM #

**Monroe County Board of County Commissioners
Impact Fee Expenditure Request**

Section 1 - To be completed by requesting department

Requestor: David S. Koppel, P.E. Title: County Engineer Date: February 8, 2005
 Facility type: Transportation Project name: Sadowski Causeway Bridge
 Total Project Cost (capital only) \$: 439,000.00
 Description of project: Replacement of Sadowski Causeway Bridge, Key Colony Beach, Florida

Impact fee district: Municipality Boundaries of Service Area: Key Colony Beach
District 2 Fiesta Key south to Seven Mile Bridge

Boundaries within project's fee district: Yes ☒ as to Key Colony Beach Municipality
 No ☒ as to District 2 *
 * Note: Proximity of project to Key Colony Beach results in a 50% impact to District 2.

Type of project: Capital ☒ Operational ☐ Maintenance ☐
 Project start date: March 1, 2005 Useful life of project: 50 years
 (Must exceed 5 years to qualify as capital project)
 Project serves: Development that existed in 1986 ☐ started after 1986 ☒ projected beyond current year ☐
 Would project have been needed to maintain level of service standards if no growth had occurred since 1986:
No

Section 2 - Planning review

Reviewer: K. Michele Conway Title: Director of Planning Date: 2/11/05
 Project eligible for impact fee funding: Yes ☒ No ☐

Fund:	District:	Partial Funding \$:	Full Funding \$:
	County-Wide		
130	Municipality Key Colony Beach	171,099.00 *	
	District 1 amount (Lower Keys)		
130	District 2 amount (Middle Keys)	133,950.50	
	District 3 amount (Upper Keys)		

Notes: Total Project Cost: \$878,000
 Key Colony Beach funding 50%, Monroe County funding 50%: \$439,000 each
 County funding: Key Colony Beach Impact Fees \$171,099.00
 District 2 Impact Fees \$133,950.50
 Road and Bridge Fund \$133,950.50

Section 3 - Legal review

Reviewer: James H. H. Title: Asst. Co. Atty Date: 2/17/05
 Concur with planning review ☒ Object to planning review ☐ Notes:
Have discussed expenditures at length previously.

Section 4 - OMB review

Reviewer: Salvatore Spicella Title: Budget Director Date: 2/23/05
 Funds available: Yes ☒ No ☐ Transfer request prepared: Yes ☐ No ☐ Resolution prepared: Yes ☐ No ☐
 Agenda summary prepared? Yes ☐ No ☐ Project code: _____ Date of BOCC action: _____

*There is currently 154,518.00 available for 05
 the rest of the Fund Balance will be re budgeted in 06!*